SEAL OF STREET

Contra Costa County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: August 10, 2021

Subject: Receive the Sheriff-Coroner's FY 2019-2020 Annual P-6 Zone Deployment Report

# **RECOMMENDATION(S):**

Receive the Sheriff-Coroner's FY 2019/220 Annual P-6 Zone Deployment Report, from the County Service Area (CSA) P-6 Zone Central Administrative Base (CAB) Fund to provide extended police protection services in certain unincorporated county areas and partially fund the Sheriff's Helicopter Program, as required by P-6 Zone CAB Formation Board Order of April 19, 1998.

#### **FISCAL IMPACT:**

Funded 100% by CSA P-6 CAB Fund (Fund No. 262900). Total costs of \$1,239,855 were expended in 2019/2020.

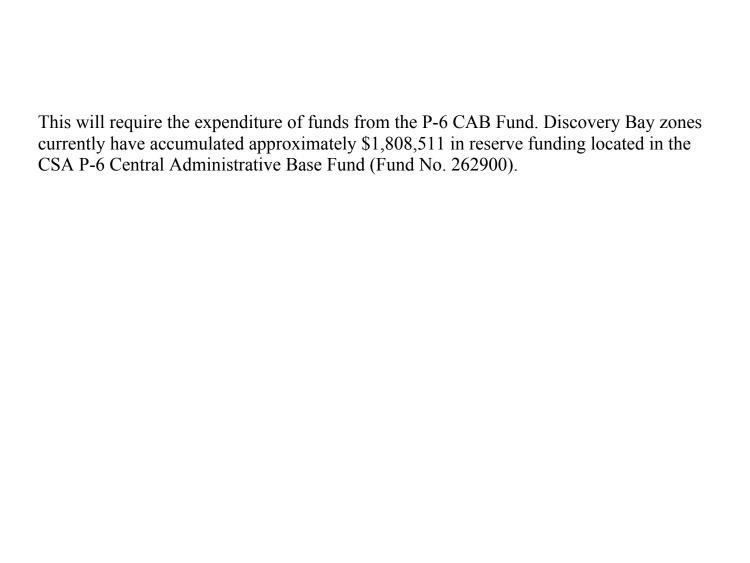
## **BACKGROUND:**

The Office of the Sheriff annually reviews funding for CSA P-6 Zones county-wide and implemented and budgeted the following expenditures for fiscal year 2019/2020.

<u>Discovery Bay:</u> CSA P-6 Zones in the Discovery Bay area generate \$821,489 per year. Costs for personnel currently assigned to Discovery Bay (2 Deputy Sheriffs, 1 Sheriff's Specialist and 1 Sheriff Community Service Officer), vehicle and supplies are \$763,010.

✓ APPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE	
Action of Board On: 08/10/2021 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: August 10, 2021 , County Administrator and Clerk of the Board of Supervisors  By: Stacey M. Boyd, Deputy
Contact: Alveia Rubio	

655-0007



#### BACKGROUND: (CONT'D)

> <u>Bay Point:</u> CSA P-6 Zones in the Bay Point Area generate \$223,251 per year. Costs for personnel assigned to Bay Point (1 Deputy Sheriff), vehicle and supplies are \$261,615.

<u>North Richmond/San Pablo:</u> CSA P-6 zones in the North Richmond/San Pablo area generate \$90,365 per year. North Richmond/San Pablo zones partially fund 1 Deputy Sheriff, vehicle and supplies at \$25,648 annually.

**STARR 1 Helicopter Program**: As in past years, we augmented State Supplemental Law Enforcement Services Fund funding to operate the helicopter program without the use of County General Funds, using \$170,197 of P-6 Zone Funds for this purpose.

<u>Administrative Expenses:</u> Assessment and Investment expenses, zone closing expenses and election charges for all the zones. Total cost of \$427.

## CONSEQUENCE OF NEGATIVE ACTION:

Negative action would result in the displacement of existing personnel assigned to the communities of Discovery Bay, Bay Point, North Richmond/San Pablo and Pacheco. The Sheriff's STARR 1 helicopter may have reduced flight hours depending on revenue streams from other sources.