To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: August 3, 2021

Subject: Setting Special Tax Levy for County Service Areas P-6 Zones



Contra Costa County

RECOMMENDATION(S):

SET the special tax levy for police services Zones in County Service Area P-6 for Fiscal Year 2021-2022 as set forth in Exhibit A.

FISCAL IMPACT:

It is estimated the department will receive \$2.4 million cumulative revenue for all zones within County Service Area (CSA) P-6 in fiscal year 2021/22. This amount reflects a 3.8% increase from the fiscal year 2020/21 cumulative amount of approximately \$2.3 million. The special tax levy for parcels in each zone within CSA P-6 is adjusted annually based on the April Urban Area Consumer Price Index (CPI-U) for the San Francisco Bay Area.

BACKGROUND:

The above action fixes the tax rates per parcel in the P-6 Zones as outlined in their respective ordinances. In July of each calendar year, the Board of Supervisors sets the special tax levy for parcels in each CSA P-6 zone based on the April CPI-U indicator released by the Bureau of Labor Statistics (BLS) as discussed in the fiscal impact section.

✓ APPROVE	OTHER
▼ RECOMMENDATION OF CONTROL ADMINISTRATOR	NTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 08/03/2021	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes: vote of supervisors	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: August 3, 2021 , County Administrator and Clerk of the Board of Supervisors

Contact: Heike Anderson, (925)

655-0023

CONSEQUENCE OF NEGATIVE ACTION:

The special tax levy will not be authorized by the Board of Supervisors, and the taxes will not be included on the 2021/2022 Property Tax Roll.

ATTACHMENTS

2122 Exhibit A Attachment A