SEAL OF

Contra Costa County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: August 3, 2021

Subject: Setting Special Tax Levy for County Service Areas P-2 Zone A (Blackhawk), P-2 Zone B (Alamo) and P-5

(Round Hill)

## **RECOMMENDATION(S):**

SET the special tax levy for police services in County Service Areas P-2 (Zones A and B) and P-5 for Fiscal Year 2021-2022 as follows:

P-2 Zone A (Blackhawk):

Single residential: \$ 407 per parcel, per year Small multiple residential: \$ 407 per parcel, per year

✓ APPROVE	OTHER
▼ RECOMMENDATION OF CN     ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 08/03/2021 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: August 3, 2021 , County Administrator and Clerk of the Board of Supervisors  By: Stacey M. Boyd, Deputy

cc: Heike Anderson, Alycia Rubio, Paul Reyes

655-0023

Contact: Heike Anderson, (925)

## RECOMMENDATION(S): (CONT'D)

\$ 407 per Large multiple residential: parcel, per

year

Commercial/Industrial/Institutional: \$ 2,441 per

parcel, per

year

Commercial/Theater: \$12,208 per

parcel, per

year

P-2 Zone B (Alamo):

Single residential: \$ 67 per

parcel, per

year

Small multiple residential: \$ 67 per

parcel, per

year

Large multiple residential: \$ 67 per

parcel, per

year

Commercial/Industrial/ \$ 200 per

Institutional: parcel, per

year

P-5 (Round Hill)

\$ 932 per Commercial recreational:

parcel, per

year

All other: \$ 470 per

parcel, per

year

FISCAL IMPACT: There is no impact on the County General Fund.

BACKGROUND: The above action for County Service Area P-2 Zone A is required by County Ordinance No. 2019-40. The rates have increased for Fiscal Year 2021-2022. Setting the special tax levy for police services will permit the Sheriff to continue to provide police services in the Blackhawk Area. It is estimated that the special tax levy will raise an estimated \$1,047,641 for Fiscal Year 2021-2022.

The above action for County Service Area P-2 Zone B is required by County Ordinance No. 2021-01. The rates have increased for Fiscal Year 2021-2022. Setting the special tax levy for police services will permit the Sheriff to continue to provide police services in the Alamo area. It is estimated that the special tax levy will raise approximately \$253,874 for Fiscal Year 2021-2022.

The above action for County Service Area P-5 is required by County Ordinance No. 2019-02. Parcels *not used* for commercial recreational purposes will have a special tax levy of \$470. The rate for parcels used for commercial recreational purposes is set at \$932. Setting the special tax levy for police services will permit the Sheriff to continue to provide police services in the Round Hill area. It is estimated that the special tax levy will raise an estimated \$354,682 for Fiscal Year 2021-2022.

## **CONSEQUENCE OF NEGATIVE ACTION:**

The special tax levy will not be authorized by the Board of Supervisors resulting in the tax not being included on the 2021/2022 Property Tax Roll.

**ATTACHMENTS** Special Tax Levy Use Codes