



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: August 3, 2021

Subject: Mental Health Services Act (Proposition 63): Fiscal Year 2021/22 Annual Update to Three Year Program and Expenditure Plan for Fiscal Years 2020/23

RECOMMENDATION(S):

ACCEPT the recommendation of the Behavioral Health Services Director to adopt the Mental Health Services Act FY 2021/22 Annual Update to Three Year Program and Expenditure Plan for Fiscal Years 2020/23; and

AUTHORIZE the Chair of the Board of Supervisors to sign and send the attached letter, included as page 224 of the attached Mental Health Service Act Three Year Program and Expenditure Plan Update for fiscal years 2020/22, to the Department of Health Care Services (DHCS) and the Mental Health Services Oversight and Accountability Commission (MHSOAC) to inform of the approval of the adoption of this Plan.

FISCAL IMPACT:

Adoption of the Mental Health Services Act FY 2021/22 Annual Update to Three Year Program and Expenditure Plan, Fiscal Year 2020/23 assures continued MHSA funding for Fiscal Year 21/22 in the amount of \$54,428,310.

BACKGROUND:

Proposition 63 was passed by California voters in the November 2004 election. Now known

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **08/03/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 3, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Suzanne Tavano,
925-957-5212

as the Mental Health Services Act (MHSA), the legislation

BACKGROUND: (CONT'D)

provides public mental health funding by imposing an additional one percent tax on individual taxable income in excess of one million dollars. There are a total of five MHSA components which have been enacted out over time by the State with the goal of creating a better program of mental health services and supports in California's public mental health systems. The five components include: Community Services and Supports; Prevention and Early Intervention; Workforce Education and Training; Capital Facilities and Technology; and Innovation. There are multiple programs operated within each component. This is a state mandated program under California's Welfare & Institutions Code.

The following attached reports provide detailed information and updates on MHSA programs and funding: Executive Summary 21-22 MHSA Plan Update, FY 21-22 MHSA Plan, and PEI & Innovations Reports 19-20.

CONSEQUENCE OF NEGATIVE ACTION:

The Board would not accept the reports and annual MHSA plan update nor authorize the Board Chair to sign the confirming letter as required by the Department of Health Care Services (DHCS) and the Mental Health Services Oversight and Accountability Commission (MHSOAC).

ATTACHMENTS

Exec Summary 21-22 MHSA Plan Update

FY 21-22 MHSA Plan

PEI & Innovation Reports 19-20