



**Contra  
Costa  
County**

To: Board of Supervisors  
From: John Kopchik, Director, Conservation & Development Department  
Date: August 3, 2021

Subject: FY 2020/21 Rebalance Appropriation Adjustment for the Department of Conservation and Development (DCD), Energy Upgrade Program

**RECOMMENDATION(S):**

APPROVE prior year Appropriation and Revenue Adjustment No. 005063 authorizing new revenue in the amount of \$69,898 from the California Public Utilities Commission and appropriating it cover Department of Conservation and Development, Energy Upgrade Program expenditures.

**FISCAL IMPACT:**

This action is to adjust the expenditures and revenue budgets to more accurately reflect budgetary requirements for Energy Upgrade program (0285) costs for FY 2020/21. The net effect is an increase in expenditures and an increase in revenue of \$69,898. Funding is from the California Public Utilities Commission.

**BACKGROUND:**

The Department of Conservation and Development has identified the need for corrections to the FY 2020/21 budget to better align the expenditures and revenue expectations for FY 2020/21.

**CONSEQUENCE OF NEGATIVE ACTION:**

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **08/03/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 3, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Elizabeth Chebotarev,  
925-655-3015

By: Stacey M. Boyd, Deputy

cc:

Appropriations and estimated revenues will not be properly reflected in the FY 20/21 budget.

## ATTACHMENTS

TC24/27\_AP005063