



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: August 3, 2021

Subject: Appropriation and Revenue Adjustment for General Fund Plant Acquisition Projects for Fiscal Year 2020/21

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5067 to recognize revenue received totaling \$13,529,000 and allocate budgets to approved capital projects at various county facilities within Plant Acquisition - General Fund (BU 0111), as recommended by the Public Works Director.

FISCAL IMPACT:

100% General Fund, Plant Acquisition BU 0111.

BACKGROUND:

This action recognizes unanticipated revenue related to general fund projects and adjust appropriations to various capital project expenditure accounts for work performed in fiscal year 2020/21.

CONSEQUENCE OF NEGATIVE ACTION:

Revenue received will not be recognized and expenditure accounts will exceed appropriations.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/03/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 3, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Diana Oyler, (925)
313-2122

cc:

ATTACHMENTS

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