



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: August 3, 2021

Subject: FY 2020/21 Appropriation Adjustment for Estimated Expenditures in Road Fund.

RECOMMENDATION(S):

APPROVE Fiscal Year 2020/21 Appropriation Adjustment No. 5069 authorizing the transfer of appropriations in the amount of \$2,010,000 from Road Construction (BU 0662) to General Road Admin (BU 0676), as recommended by the Public Works Director.

FISCAL IMPACT:

100% Road Fund.

BACKGROUND:

This action transfers appropriations between departments within the Road Fund (Fund 110800) to resolve year-end over expenditures.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, expenditures will exceed current budgets in the Road Fund.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **08/03/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 3, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Michelle Gonsalves,
(925) 313-2123

By: Stacey M. Boyd, Deputy

cc:

ATTACHMENTS

TC27/24_AP005069