



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Brian M. Balbas, Public Works Director/Chief Engineer  
Date: August 3, 2021

Subject: FY 2020/21 Revenue Adjustment for Unanticipated Revenue and Appropriation for Estimated Expenditures in Area of Benefit Funds.

**RECOMMENDATION(S):**

APPROVE Fiscal Year 2020/21 Appropriation and Revenue Adjustment No. 5070 authorizing new revenue in Central County Area of Benefit (Fund 124200) for road development fees in the amount of \$100,000 and North Richmond Area of Benefit (Fund 123400) for road development fees in the amount of \$500,000, as recommended by the Public Works Director.

**FISCAL IMPACT:**

83% North Richmond Area of Benefit funds, and 17% Central County Area of Benefit funds.

**BACKGROUND:**

This action provides additional appropriations from unanticipated realized revenues in Area of Benefit Funds and budgets for expenditures for Fiscal Year 2020/21.

**CONSEQUENCE OF NEGATIVE ACTION:**

If not approved, expenditures will exceed current budgets in the Area of Benefit funds.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **08/03/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 3, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Michelle Gonsalves,  
(925) 313-2123

By: Stacey M. Boyd, Deputy

cc:

## ATTACHMENTS

TC27/24\_AP005070