To: Board of Supervisors

From: Marc Shorr, Chief Information Officer

Date: September 7, 2021

Contra Costa County

Subject: APPROVE and AUTHORIZE the Purchasing Agent on behalf of the Chief Information Officer, to issue a purchase order to Dell.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Chief Information Officer, Department of Information Technology, a purchase order with Dell in the amount of \$215,000 to procure 30 Dell Mobile Precision 5760 laptops for the Workday financial management system modernization project.

FISCAL IMPACT:

The cost for this purchase will be funded through the General Fund Reserves.

BACKGROUND:

The County has fully embarked on the implementation phases of the Workday financial management modernization project. In order to stay on track with the aggressive timeline, the implementation vendor, Accenture, will assign additional staffing resources to assist. Additional computers are required to accommodate these added resources.

A	APPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action of Board On: 09/07/2021 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: September 7, 2021 Monica Nino, County Administrator and Clerk of the Board of Supervisors By: Laura Cassell, Deputy
Contact: Marc Shorr, 925-608-4071		

<u>CONSEQUENCE OF NEGATIVE ACTION:</u> If this request is not approved, the County will not have the tools necessary to accommodate the needs of additional staffing resources.