



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: August 3, 2021

Subject: Revenue Adjustment for Unanticipated Revenue and Appropriation for Estimated Expenditures in Walden Green Maintenance Fund for Fiscal Year 2020/21

RECOMMENDATION(S):

APPROVE Fiscal Year 2020/21 Appropriation and Revenue Adjustment No. 5062 and AUTHORIZE new revenue in Walden Green Maintenance, Fund 113200, for Park Dedication Fund reimbursements and Recycle Grant funding in the total amount of \$520,000, as recommended by the Public Works Director.

FISCAL IMPACT:

This action provides additional appropriations from unanticipated realized revenues in Walden Green Maintenance Fund and budgets for expenditures for Fiscal Year 2020/21 (100% Walden Green Maintenance Fund).

BACKGROUND:

This action appropriates unanticipated Fiscal Year 2020/21 revenues and provides adjustments to Walden Green Maintenance Fund for estimated expenditures.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, expenditures will exceed current budgets in Walden Green Maintenance Fund.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/03/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 3, 2021

, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Shirley Lau,
925-313-2035

cc:

ATTACHMENTS

TC27/24_AP005062