



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: July 13, 2021

Subject: Appropriation Adjustment for Custody Services Projects

RECOMMENDATION(S):

APPROVE Fiscal Year 2020/21 Appropriation Adjustment No. 5058 in the amount of \$2,890,000 to transfer appropriations from the Office of the Sheriff Custody Services Bureau (0300) to Public Works Plant Acquisition Detention Facilities (4411) for budgeted Safety & Modernization projects.

FISCAL IMPACT:

This action reduces appropriations in the Office of the Sheriff Custody Services Bureau by \$2,890,000. The appropriations will be transferred to Public Works Plant Acquisition-Detention Facilities (4411). 100% budgeted, FY 20/21.

BACKGROUND:

The Martinez and West County Detention Facilities need to replace and update several of its outdated communication, camera, control and intercom systems.

- **Replacement of analog camera system MDF** - The current camera system was

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **07/13/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 13, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Wendy Mascitto, Deputy

Contact: Heike Anderson, (925)
655-0023

originally installed in 2004 and partially updated in 2014. The update added additional cameras throughout the facility but didn't update the original software systems nor replaced or updated many of the original cameras. MDF is currently operating an outdated set of cameras operating on a 16 year old analog platform. The frequent camera software crashes and malfunctions have become a regular occurrence and compromise the safety and security of the facility, employees and inmates. Estimated cost \$1,800,000.

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BACKGROUND: (CONT'D)

Upgrade of current door control system MDF - The facility 'door control system' needs to be upgraded, modernizing the physical layout inside the MDF central control work area and adding full software integration with the new Network Video Management system. As MDF upgrades numerous physical areas and integrates a new Network Video Management system, an upgraded comprehensive Central Control must integrate seamlessly with everything. Estimated cost \$500,000.

- **Replacement of current outdated intercom system WCDF** - The current intercom system at West County Detention Facility (WCDF) needs to be replaced with a digital intercom system to include multiple intercom stations per building, multiple master station controllers for the facility and the ability to integrate with the existing touchscreen control software of Central Control. The County has determined that the current intercom system at the West County Detention Division Facility is limited and outdated. Estimated cost \$275,000.
- **Upgrade of current video management system WCDF** - The current video management system (VMS) has been determined to be outdated and in need of replacement. The purpose of this project is to diagnose the system failures and seek proposals to repair the current system so it will work as originally intended. The current video management system (VMS) has been determined to have systematic failures that make it unreliable. Estimated cost \$315,000.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations will not be properly allocated.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

TC27 AP005058