SLAI OF

To: Board of Supervisors

From: Anna Roth, Health Services

Date: June 22, 2021

Subject: Reassign One Supervising Accountant in the Health Services Department

Contra Costa County

# **RECOMMENDATION(S):**

ADOPT Position Adjustment Resolution No. 25763 to reassign one (1) Supervising Accountant (VWSD) position #13314 at salary plan and grade ZA5-1703 (\$7,102 - \$8,633), and its incumbent, from Department 0540 (cost center 6567 - General Accounting) to Department 0450 (cost center 5761 - Public Health Admin) in the Health Services Department. (Represented)

#### **FISCAL IMPACT:**

This action will result in a cost savings of approximately \$175,434, including \$68,033 in pension costs, for the General Accounting unit (Hospital Enterprise Fund I); this cost will be absorbed 100% by Public Health Administration revenues.

#### **BACKGROUND:**

The Public Health Finance unit is currently being restructured and management determined the need for a Supervising Accountant moving forward. Position #13314 was housed in General Accounting (department 0540, org code 6567) and was vacant at the time of this determination -- since then, it has been filled and the incumbent

<ul><li>✓ APPROVE</li><li>✓ RECOMMENDATION OF CNTY</li><li>ADMINISTRATOR</li></ul>		☐ OTHER ☐ RECOMMENDATION OF BOARD COMMITTEE				
Action of Board On: 06/22/2021 APPROVED AS RECOMMENDED OTHER Clerks Notes:						
VOTE OF SUPERVISORS	the minutes of the Boa ATTESTED: Ju					
Contact: Lauren Ludwig, 925-957-5269	Monica Nino, Co Supervisors  By: , Deputy	unty Administrator and Clerk of the Board of				

cc: Sherry Martija

## BACKGROUND: (CONT'D)

has been assigned to oversee the Public Health Finance unit in order to meet the needs of the restructuring. This request is to reassign the position and its incumbent to the Public Health Adminstration Division (department 0450, org code 5761) to properly reflect the expense with the appropriate cost center.

# CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, this will result in the continuance of the position being funded by a cost center/unit that the position does not reside in, nor where it is financially supported.

#### **CLERK'S ADDENDUM**

RELISTED to a future date uncertain.

**ATTACHMENTS** 

P300 No. 25763 HSD