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Contra Costa County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: July 13, 2021

Subject: Add one (1) Sergeant (6XTA), two (2) Deputy Sheriffs - 40 Hour (6XWA) two (2) Sheriff's Rangers

(64WR) positions- Custody Services Bureau - Admin Bldg

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 25770 to add one (1) Sergeant (6XTA) (represented) at salary plan and grade VHX 1835 (\$8,973.77-\$11,453.05), add two (2) Deputy Sheriffs - 40 Hour (6XWA) (represented) at salary plan and grade VHX 1688 (\$7,758.24-\$9,901.70), and two (2) Sheriff's Ranger (64WR) (represented) positions at salary plan and grade VN5 1017 (\$4,162.49-\$5,186.02) to the Office of the Sheriff.

FISCAL IMPACT:

100% General Fund. Budgeted.

Sergeant	\$346,154.42
Deputy Sheriff	\$304,870.14
Deputy Sheriff	\$304,870.14

✓ APPROVE		OTHER
RECOMMENDA ADMINISTRATOR	ATION OF CNTY	☐ RECOMMENDATION OF BOARD COMMITTEE
Action of Board On:	07/13/2021 APPRO	OVED AS RECOMMENDED
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE: John Gioia, District I Candace Andersen, E Supervisor Diane Burgis, Distric Karen Mitchoff, Distric Supervisor Federal D. Glover, D Supervisor	oistrict II I hereby certify Board of Superv t III Supervisor rict IV ATTESTEI Monica Nir strict V	that this is a true and correct copy of an action taken and entered on the minutes of the visors on the date shown. D: July 13, 2021 no, County Administrator and Clerk of the Board of Supervisors Mascitto, Deputy
Contact: Sandra Bro		Muscitto, Deputy

cc: Sylvia Wong Tam, Sandra Brown

655-0004

FISCAL IMPACT: (CONT'D)

Sheriff's Ranger \$132,936.72

Sheriff's Ranger \$132,936.72 Estimated Annual Cost \$1,221,768.14

BACKGROUND: The Office of the Sheriff will provide on-site security, to include weapons and contraband screening, at the newly constructed County Administration Building in Martinez. This will include costs to purchase and install all necessary equipment, annual maintenance contracts, and staffing - including an overtime budget for Board of Supervisor meeting coverage, special events, or protests when additional staffing is required. In order to provide such security the Office of the Sheriff will need to add one (1) Sergeant, two (2) Deputy Sheriffs and two (2) Sheriff's Rangers.

Speakers: xxxx, Patricia Aguilar, ACCE Bay Point; Elsie Mills;

Written commentary received from: Ali Saidi, Reimagine Public Safety Contra Costa Campaign; Jan Warren; Lisa Kirk (attached).

ATTACHMENTS P300 No. 25770