



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Robert Campbell, Auditor-Controller  
Date: June 8, 2021

Subject: Appropriation Limits for Fiscal Year 2021/22 and Updated Appropriation Limits for Fiscal Years 2020/21 and 2019/20

**RECOMMENDATION(S):**

ADOPT Resolution 2021/183 establishing the appropriation limits for the County General, County Special Districts, and County Service Areas for fiscal year 2021/22 (Exhibit A) as well as updated appropriation limits for County Service Area R-7 Zone A for fiscal year 2020/21 (Exhibit B) and fiscal year 2019/20 (Exhibit C).

**FISCAL IMPACT:**

Adopting the appropriation limits allows the County to spend its proceeds of taxes. All of the attached fiscal year 2021/22 limits exceed expected proceeds of taxes.

**BACKGROUND:**

The attached Resolution is required by Section 7910 of the Government Code and is calculated by the County Auditor-Controller. It is required that the governing body of each local jurisdiction shall establish an appropriation limit for each jurisdiction pursuant to Article XIII-B of the California Constitution. An appropriations limit override for County Service Area R-7 Zone A was approved by voters on November 3, 2020 after the 2020/21 appropriations limit was approved by the Board. The 2020/21 and 2019/20 appropriations limit for County Service Area R-7 Zone A were updated to reflect the voter approved

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

Action of Board On: **06/08/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 8, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Wendy Mascitto, Deputy

Contact: Joanne Bohren, (925)  
335-8610

override.

**CONSEQUENCE OF NEGATIVE ACTION:**

The County will fail to meet the requirements laid out in Article XIII-B of the California Constitution.

**ATTACHMENTS**

Resolution 2021/183

Exhibit A FY 2021-22.pdf

Exhibit B FY 2020-21.pdf

Exhibit C FY 2019-20.pdf