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Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: June 8, 2021

Subject: Amendment Agreement #23-391-19 with Laura Swafford

#### **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Amendment Agreement #23-391-19 with Laura Swafford, an individual, effective May 1, 2021, to increase the payment limit by \$20,000, from \$250,000 to a new payment limit of \$270,000 with no change in the term of July 1, 2021 through June 30, 2022, for additional consultation, technical support, and training services for the Health Service Department's ccLink System.

#### **FISCAL IMPACT:**

Approval of this amendment will result in additional budgeted expenditures of up to \$20,000 for FY 2021-2022 and will be funded 100% by Hospital Enterprise Fund I revenues. (No rate increase)

## **BACKGROUND:**

This contractor has been providing technical support and training services for the Health Services Department for the ccLink System to enhance utilization of the EPIC Billing System since 2006. Approval of this contract will allow the contractor to continue to work on data and financial analysis, partner with department leaders to understand current

| <b>✓</b> APPROVE  | OTHER  |
|---|--|
| ▼ RECOMMENDATION OF CADMINISTRATOR  | RECOMMENDATION OF BOARD COMMITTEE  |
| Action of Board On: 06/08/2021 APPROVED AS RECOMMENDED OTHER  |  |
| Clerks Notes:   |  |
| VOTE OF SUPERVISORS   |  |
| AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: June 8, 2021  Monica Nino, County Administrator and Clerk of the Board of Supervisors  By: Laura Cassell, Deputy |
| Contact: Patrick Godley,  | Dy. Dadra Cassen, Deputy   |

cc: Marcy Wilhelm, Tasha Scott

925-957-5410



### BACKGROUND: (CONT'D)

On July 14, 2020 the Board of Supervisors approved Contract #23-391-17 with Laura Swafford, in an amount not to exceed \$250,000, to provide technical support and training services to the Health Services Department's billing office work processes and creating work queues in ccLink for the period from July 1, 2020 through June 30, 2021.

Approval of Contract #23-391-19 will allow this contractor to provide additional technical support and training services through June 30, 2022.

# **CONSEQUENCE OF NEGATIVE ACTION:**

If this contract is not approved, the Contractor will not provide services to the Department for work queues and billing in ccLink System.