



**Contra
Costa
County**

To: Contra Costa County Flood Control District Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: June 22, 2021

Subject: Appropriation Adjustment from Flood Control Zone 3B to Road Funds. Project No. 7520-6B8471

RECOMMENDATION(S):

Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District (FC District), APPROVE Appropriation Adjustment No. 005051 and AUTHORIZE the transfer of funds in the amount of \$753,250 from FC Zone 3B (FCZ 3B) Fund 252000 and appropriating it for Road Construction-Rd Fund 110800 to pay the FC District's share of the Marsh Drive Bridge Project for levee work on Walnut Creek Channel, as recommended by the Chief Engineer, Pacheco area.

FISCAL IMPACT:

This action increases revenue appropriations in Road Construction-Rd Fund 110800 and decreases the fund balance of FCZ 3B Fund 252000 by \$753,250 (100% FCZ 3B funds).

BACKGROUND:

In 2007, the FC District performed the Walnut Creek Interim Levee Raising Project in the vicinity of Marsh Drive. The project scope did not include work to connect the new levees to Marsh Drive Bridge because the bridge replacement project was in the design phase and its final elevation and footprint was not determined. The decision was made to include the FC District's levee work in the bridge project. Now that the project design is complete and has

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/22/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 22, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Wendy Mascitto, Deputy

Contact: Michelle Cordis, (925)
313-2381

been awarded to a contractor, the scope and cost of the levee work is certain. The FC District's share of the project cost has been evaluated and found to be \$753,250.

CONSEQUENCE OF NEGATIVE ACTION:

If this Appropriation Adjustment were not approved, the Road Fund would pay an increased amount of the project costs, which it had not anticipated paying for, and the FC District would not be paying their fair share for improvements to their benefit.

ATTACHMENTS

Construction Cost Worksheet

AP005051