



**Contra
Costa
County**

To: Board of Supervisors
From: Melinda Self, Child Support Services Director
Date: September 21, 2021

Subject: Appropriation Adjustment for the Fed Aid Family Support (Child Support) FY 21-22 Budget

RECOMMENDATION(S):

APPROVE Appropriations Adjustment No. 5000 authorizing new revenue in the amount of \$472,643 in the Child Support Operating Fund (113400) to reflect the increase in the Final Budget Allocation from the California State Department of Child Support Services.

FISCAL IMPACT:

This action will increase FY 21/22 revenue appropriations by \$472,643 and increase the cost of personnel and services expenses within Org.1780 by the same amount.

BACKGROUND:

The Department of Child Support Services has received notice of an increase in the Final Budget Allocation for FY 21/22 from the California State Department of Child Support Services. This increase is part of the administration budget allocation and will impact Org. 1780. The increase will fund personnel and services to assist in daily child support operations.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations and estimated revenue in the Child Support Operating fund 113400 will not

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **09/21/2021** ☒ APPROVED AS RECOMMENDED ☒ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II
Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV
Supervisor

Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: September 21, 2021

, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Sarah Bunnell, (925)
313-4433

cc:

reconcile with State fiscal records.

ATTACHMENTS

TC 24/27

AP005000