



Contra
Costa
County

To: Board of Supervisors
From: Marc Shorr, Chief Information Officer
Date: June 8, 2021

Subject: APPROVE and AUTHORIZE the Chief Information Officer to execute an ordering with Oracle America, Inc. for PeopleSoft software licenses and support.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Chief Information Officer, Department of Information Technology, or designee, to execute an ordering document with Oracle America, Inc. under the existing Oracle Master Agreement in an amount not to exceed \$1,705,000 for Oracle program technical support services for PeopleSoft software updates, licenses and support for the County's payroll, ePay and employee benefits administration services, for the period of July 1, 2021 through June 30, 2026.

FISCAL IMPACT:

The cost for these services are billed in quarterly installments and budgeted annually as part of the PeopleSoft project.

BACKGROUND:

On November 17, 2015, the Board authorized the Chief Information Officer to enter into an Oracle Master Agreement (US-OMA-QT5714570) with Oracle America, Inc.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/08/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 8, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Marc Shorr,
925-608-4071

cc:

and subsequently on April 20, 2021 the Board approved Amendment No. 1 to the Oracle Master Agreement to extend the term through November 27, 2025. This Master Agreement authorizes the County to place orders with Oracle upon receipt of an ordering document.

BACKGROUND: (CONT'D)

The ordering document being authorized by this Board Order is for the Technical Support Services Renewal Order No. 8252761 which provides technical support services, software updates and licenses for a 5-year term commencing July 1, 2021 through June 30, 2026. The items included in this Program Technical Support Services ordering document include:

- PeopleSoft Enterprise for North America – County's Payroll System.
- PeopleSoft Enterprise ePay – Allows employees to view and print their paychecks.
- PeopleSoft Enterprise Benefits Administration – Allows employees to enroll and /or change benefit coverages.
- Micro Focus Visual COBOL for Windows – Used to compile and run the PeopleSoft COBOL programs used to process payroll.

Oracle invoices the County quarterly in arrears.

CONSEQUENCE OF NEGATIVE ACTION:

If this ordering document is not approved, the County will not be able to process payroll or provide benefits administration.