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Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: June 8, 2021

Subject: Grant Agreement #29-822-3 with United States Department of Housing and Urban Development

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Grant Agreement #29-822-3 (State # CA1651L9T052003) with United States Department of Housing and Urban Development (HUD), in an amount payable to the County not to exceed \$1,064,712 for the Contra Costa County Continuum of Care Program (CoC) to provide permanent supportive housing and support services for High Utilizers of Multiple Systems (HUMS) homeless individuals, for the period from December 1, 2021 through November 30, 2022

FISCAL IMPACT:

Approval of this grant agreement will result in an amount not to exceed \$1,064,712 in funding from HUD for the CoC Program. A 25% County match is required.

BACKGROUND:

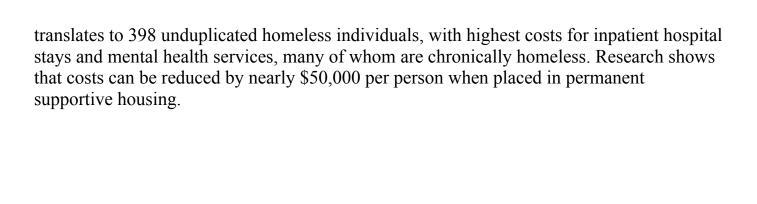
In 2013 and 2014, the Cost of Homelessness study looked at Contra Costa Health Services (CCHS) and reported that 12% of our system's homeless utilizers account for 71% of healthcare costs (over \$32 million) at an average cost of \$80,000/per person, per year. This

✓ APPROVE			OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR			RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 06/08/2021 APPROVED AS RECOMMENDED OTHER			
Clerks Notes:			
VOTE OF SUPERVISORS			
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor		Board of Supervisors on the CATTESTED: June Monica Nino, County	8, 2021 Administrator and Clerk of the Board of Supervisors
		By: Laura Cassell, Deputy	

cc: L Walker, M Wilhelm

925-608-6701

Contact: Lavonna Martin,



BACKGROUND: (CONT'D)

The CoC builds on the successes of CCHS in permanent supportive housing projects, which spans 20 years and is considerable in every aspect including outreach and assessment to housing placement and retention. CCHS oversees the referral process, leasing of units, and consumer services. This includes case management, coordination of supportive services, administering the housing application process, and assistance with housing information.

On July 14, 2020, the Board of Supervisors approved Grant Agreement #29-822-2 to pay the County in an amount not to exceed \$1,017,763 to provide permanent supportive housing and support services for homeless individuals for the period December 1, 2020 through November 30, 2021.

Approval of Grant Agreement #29-822-3 will allow the County to continue to receive funding for the CoC, including supportive housing and support services to HUMS homeless individuals, through November 30, 2022.

CONSEQUENCE OF NEGATIVE ACTION:

If this agreement is not approved, the County will not be able to better assist its homeless population with supportive housing and support services.