



Contra
Costa
County

To: Board of Supervisors
From: Robin Lipetzky, Public Defender
Date: May 11, 2021

Subject: Vehicle purchase for the Public Defender's Client Services Program

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 005043 authorizing the transfer of appropriations in the amount of \$36,601 from Public Defender (0243) to Public Works - ISF Fleet Services (0064) for the purchase of a vehicle for the Client Services Program.

FISCAL IMPACT:

This action increases appropriations in Public Works - ISF Fleet Services (0064) and reduces appropriations in Public Defender 2909/2303 (Other Travel - Employee) program by \$8,601 and \$28,000 out of the Public Defender's AB109 program (2918/4953)

BACKGROUND:

The Client Services Program provides and enhances integrated programs and services for successful reentry of our clients. The social workers who work under this program need a vehicle to effectively meet with clients, their families and support systems, and resource agencies in order to link our clients with necessary community-based services and resources. In addition, the Client Services Program is projected to hire two more social workers, thus necessitating the purchase of another vehicle.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **05/11/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 11, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Susan Woodhouse,
925-335-8031

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If this purchase is not approved, the Public Defender's Client Services Program will be required to find alternate ways to meet with clients and community-based agencies, which may jeopardize the Department's ability to support our clients.

CHILDREN'S IMPACT STATEMENT:

N/A

ATTACHMENTS

TC24/27 AP0005043