



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: April 20, 2021

Subject: Amendment Agreement #23-324-19 with Toyon Associates, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Amendment Agreement #23-324-19 with Toyon Associates, Inc., a corporation, effective March 1, 2021, to increase the payment limit by \$200,000, from \$250,000 to a new payment limit of \$450,000 with no change in the term of January 1, 2020 through December 31, 2021, for additional consultation and technical assistance on healthcare financial issues, including Medicare and Medi-Cal auditing and reporting.

FISCAL IMPACT:

Approval of this amendment will result in budgeted expenditures of up to \$450,000 over a 2 year period and will be funded 100% by Hospital Enterprise I Fund revenues. (No rate increase)

BACKGROUND:

Toyon Associates, Inc. has been providing professional healthcare financial consultation, technical research, and advice to the county's Health Services Department's finance staff

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **04/20/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 20, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Patrick Godley,
925-957-5405

since January 2002.

On November 12, 2019, the Board of Supervisors approved Contract #23-324-18 with Toyon Associates, Inc., in an amount not to exceed \$250,000, to provide consultation and technical assistance

BACKGROUND: (CONT'D)

regarding Medicare and Medi-Cal Auditing and Reporting, including technical research and advice, for the period from January 1, 2020 through December 31, 2021.

Approval of Amendment Agreement #23-324-19 will allow the contractor to provide additional services through December 31, 2021.

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, the hospital will be unable to complete required Medicare & Medi-Cal cost reports and will be unable to run interim cost reports to ensure that expected revenues are within the funding range included in the annual adopted budget.