



Contra  
Costa  
County

To: Board of Supervisors  
From: Monica Nino, County Administrator  
Date: May 11, 2021

Subject: APPROVAL OF FY 2021-22 RECOMMENDED BUDGET ACTIONS

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**RECOMMENDATION(S):**

See attached PDF board order.

**FISCAL IMPACT:**

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**BACKGROUND:**

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**CONSEQUENCE OF NEGATIVE ACTION:**

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

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Action of Board On: **05/11/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 11, 2021

, County Administrator and Clerk of the Board of Supervisors

Contact: Lisa Driscoll, County  
Finance Director (925) 335-1023

By: June McHuen, Deputy

## CLERK'S ADDENDUM

**Speakers: Irene, Contra Costa; Patricia Aguilar, ACCE; Melvin Willis, ACCE and Racial Justice Coalition; Claudia Reynolds, ACCE; Edith, ACCE; Ali Saidi, Contra Costa Alliance Reimagine Public Safety; Natasha Verma, Danville; Veronica Benjamin, Danville; Kirsten Meltrin; Katherine Raley, Walnut Creek; Carly Magnus, District II resident; Danielle Spinosa, Reimagine Contra Costa; David Sharples, ACCE; Dough Leech, Danville; Francisco Torres; Name not Given; Andrea Cryder, Martinez; Jane Currant, Richmond; Taun Hall, mother of Miles Hall; Hector, Ensuring Opportunity Campaign; Destiny Briscoe, ACCE; Jaime, ACCE; Spanish Speaker; Dan Geiger, Budget Justice Coalition; Gigi Crowder; Elsie Mills; Marianna Moore, Ensuring Opportunity Campaign; Kristen Chambers, Danville, Kayla, Danville; Deborah, Monument Impact. Written commentary provided by Daniel Espinoza, Lift Up Contra Costa (attached).**

The Board Order contains a typographical error. Resolution No. 2021/03 should be 2021/103. The corrected document is attached.

**APPROVED the Fiscal Year 2021/22 Recommended Budget actions; and ADOPTED Resolution No. 2021/103 to authorize the modification, addition and deletion of certain positions in affected departments.**

## ATTACHMENTS

Board Order

Resolution 2021/103

Attachment A - Position Modifications

Attachment B - Health Services Additional Materials

Attachment C - Coronavirus Relief Funds Additional Materials

Attachment D - Sheriff-Coroner Additional Materials