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Contra Costa

To: Board of Supervisors

From: INTERNAL OPERATIONS COMMITTEE

Date: March 23, 2021

Subject: ANNUAL REPORT ON COUNTY VEHICLE FLEET AND DISPOSITION OF LOW MILEAGE FLEET

VEHICLES

RECOMMENDATION(S):

RECEIVE the 2019/20 annual report from the Public Works Director on the Internal Services Fund for, and status of, the County's Vehicle Fleet.

FISCAL IMPACT:

Reassigning underutilized vehicles would increase cost efficiency, but the fiscal impact was not estimated.

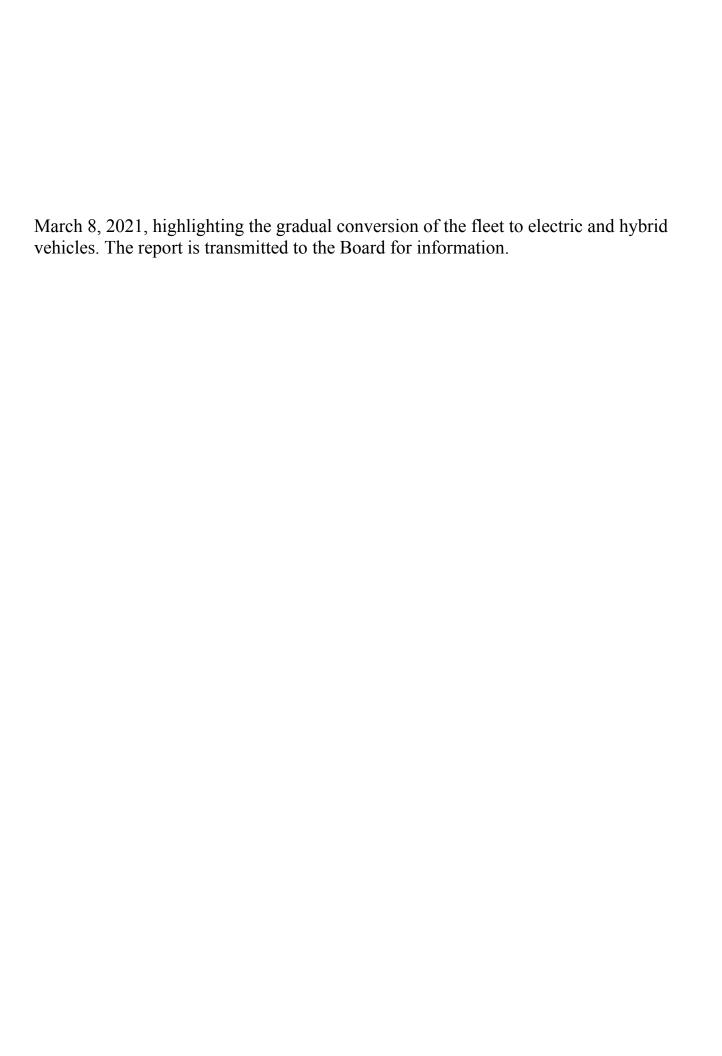
BACKGROUND:

In FY 2008/09, the Board approved the establishment of an Internal Services Fund (ISF) for the County Fleet, now administered by the Public Works Department. Each year, the Public Works Department Fleet Services Manager analyzes the fleet and annual vehicle usage, and makes recommendations to the IOC on the budget year vehicle replacements and on the intra-County reassignment of underutilized vehicles, in accordance with County policy. The Board requested the IOC to review annually the Public Works Department report on the fleet and on low-mileage vehicles.

Fleet Services Manager Carlos Velasquez presented the attached report to the IOC on

✓ APPROVE	OTHER
RECOMMENDATION OF CNT ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 03/23/2021 APPROVED AS RECOMMENDED OTHER Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: March 23, 2021 Monica Nino, County Administrator and Clerk of the Board of Supervisors
Contact: Julie DiMaggio Enea	By: June McHuen, Deputy

(925) 655-2056



ATTACHMENTS

ISF/Fleet Report FY 2019-20 2-25-2021 Attachments to ISF/Fleet Report FY 2019-20 2-25-2021