



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: March 30, 2021

Subject: ADOPT Resolution ordering the preparation and filing of an Engineer's Report for Countywide Landscaping District 1979-3 for Fiscal Year 2021-22.

RECOMMENDATION(S):

ADOPT Resolution No. 2021/88 ordering the preparation and filing of an Engineer's Report regarding improvements to be funded by proposed assessments to be levied in Countywide Landscaping District 1979-3 in Fiscal Year 2021-2022, as recommended by the Public Works Director, Countywide.

FISCAL IMPACT:

100% Countywide Landscaping District 1979-3 (LL-2) funds.

BACKGROUND:

The existing Countywide Landscaping District contains thirty (30) benefit zones comprised of frontage and road median landscaping, pedestrian bridges, parks and recreational facilities installed by developers as a condition of their development. The annual assessments associated with the Countywide Landscaping District 1979-3 (LL-2) fund the operation, maintenance, and capital replacement of the facilities within the various benefit zones.

The Landscaping and Lighting Act of 1972 requires that an annual Engineer's Report be

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **03/30/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 30, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Carl Roner (925)
313-2213

prepared each fiscal year to identify any changes in the improvements and to set the ensuing fiscal year's assessment rates.

BACKGROUND: (CONT'D)

The Fiscal Year 2021-22 assessments will be calculated by considering all anticipated expenditures for the operation, maintenance, utilities, administration, and capital replacement costs of such facilities. If excess revenue from a benefit zone is available from the previous fiscal year, it will be credited against the proposed expenses for that benefit zone. The assessment rates may or may not change from fiscal year to fiscal year, dependent upon projected costs to maintain the facilities within each benefit zone. However, the assessment rates cannot exceed the maximum amount set when the benefit zone was originally formed, plus an annual cost of living adjustment, if a Consumer Price Index (CPI) adjustment was established when the benefit zone was originally formed.

In accordance with the Landscape and Lighting Act of 1972, the assessment amounts proposed to be levied for the Fiscal Year 2021-22 tax year, will be shown in the Preliminary and Final Engineer's Reports, which will be filed with the Board of Supervisors in May and June 2021, respectively. The June 2021 Board meeting will be a noticed public hearing to confirm the Fiscal Year 2021-22 assessment rates.

CONSEQUENCE OF NEGATIVE ACTION:

Without Board of Supervisors' approval there would be no initiation of the process to prepare the Engineer's Report and to assess levies for the Countywide Landscaping District 1979-3 (LL-2) for Fiscal Year 2021-22, and thus funds would not be available to maintain the landscaping and other improvements in the benefit zones throughout the County.

ATTACHMENTS

Resolution No. 2021/88