



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Kathy Gallagher, Employment & Human Services Director  
Date: February 9, 2021

Subject: 2020-21 California Department of Education General Childcare & Development Revenue Contract  
Amendment 2

**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a contract amendment with California Department of Education to increase the payment limit by \$4,799 to a new payment limit of \$3,860,745 for general childcare and development program services with no change to term of July 1, 2020 through June 30, 2021.

**FISCAL IMPACT:**

County is to receive up to \$3,860,745, with 34.7% (\$1,341,522) coming from Federal funding and 65.3% (\$2,519,223) from State funding. No County match is required. The State contract number is CCTR 0025-02; County contract number is 39-801-52. (CFDA Nos. 93.596, 93.575).

**BACKGROUND:**

The California Department of Education notified the Department on December 16, 2020 of the 2020-2021 funding amendment of the General Childcare and Development program services. The County receives funds from the California Department of Education to provide general childcare services to program eligible County residents. The program is

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

Action of Board On: **02/09/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 9, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: C. Youngblood, (925)  
608-4964

operated by the Employment and

### BACKGROUND: (CONT'D)

Human Services Department, Community Services Bureau. The board approved the original 2020-2021 revenue agreement on June 23, 2020 (c.33). Subsequently, there was an administrative amendment to add language reflective of the Contra Costa County Pilot Plan which did not require board approval. This board order is to accept additional funds from the state and to change the Child Days of Enrollment from 77,835 to 77,932. Approval of this board order will allow the continued provision of these childcare services.

### CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive funding to operate the Childcare and Development Program.

### CHILDREN'S IMPACT STATEMENT:

The Department of Education General Childcare & Development funding supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self-sufficient"; and, 4) "Families that are Safe, Stable, and Nurturing" by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.