To: Board of SupervisorsFrom: David O. Livingston, Office of the SheriffDate: February 2, 2021

Subject: Accept the Fiscal Year 2019-2020 Inmate Welfare Fund Expenditure Report

RECOMMENDATION(S):

ACCEPT the report prepared by the Office of the Sheriff in accordance with Penal Code Section 4025(e) representing an accounting of all Inmate Welfare Fund receipts and disbursements for Fiscal Year 2019/2020.

FISCAL IMPACT:

None. This is an informational report.

BACKGROUND:

Penal Code Section 4025(e) states that money and property deposited in the Inmate Welfare Fund shall be expended by the Office of the Sheriff-Coroner primarily for the benefit, education, and welfare of the inmates confined within the jail. Any funds that are not needed for the welfare of inmates may be expended for the maintenance of county jail facilities. Maintenance of county jail facilities may include, but is not limited to, the salary and benefits of personnel used in the programs to benefit the inmates, education, drug and alcohol treatment, welfare, library, accounting, and other programs deemed appropriate by the Sheriff. An itemized report of these expenditures shall be submitted annually to the

APPROVE	OTHER
RECOMMENDATION OF CN ADMINISTRATOR	TY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 02/02/2021 APPROVED AS RECOMMENDED OTHER	
Clerks Notes: VOTE OF SUPERVISORS AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the
Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Contact: Heike Anderson, (925) 655-0023	 Board of Supervisors on the date shown. ATTESTED: February 2, 2021 , County Administrator and Clerk of the Board of Supervisors By: June McHuen, Deputy



Contra Costa County Board of Supervisors.

This fund received

BACKGROUND: (CONT'D)

the majority of its revenues from inmate telephone commissions and commissary sales. The Director of Inmate Services, working with the public members of the Inmate Welfare Committee, manages the delivery of professional services, establishes an annual budget and oversees expenditures for the Sheriff.

The Inmate Welfare Fund continues to provide valuable professional, educational, and recreational services to persons in custody at the Martinez Detention Facility, West County Detention Facility, and the Marsh Creek Detention Facility.

CONSEQUENCE OF NEGATIVE ACTION:

The County will be out of compliance with Penal Code section 4025(e).

ATTACHMENTS IWF FY 19-20