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Contra Costa County

To: Board of Supervisors

From: Esa Ehmen-Krause, County Probation Officer

Date: January 5, 2021

Subject: Add one Administrative Services Assistant III position in the Probation Department

### **RECOMMENDATION(S):**

ADOPT Position Adjustment Resolution No. 25664 to add one (1) Administrative Services Assistant III (APTA) (represented) position at salary plan and grade ZB5 1631 (\$6,613.76 - \$8,039.07) in the Probation Department.

#### **FISCAL IMPACT:**

Upon approval, this request has an annual cost of approximately \$150,741 which includes \$30,876 in pension costs. This cost is 100% funded by Juvenile Justice Crime Prevention Act (JJCPA) revenue.

#### **BACKGROUND:**

At the last Juvenile Justice Coordinating Council (JJCC) meeting, the Probation Department reported that they have a large fund balance in JJCPA revenue. It is the desire of the JJCC to contract these unspent dollars with Community Based Organizations (CBOs). The Probation department currently employs one ASA III whose responsibility is to draft, support and oversee all the department's contracts. This employee does not have the capacity to handle these additional contracts. As a result, the Probation Department is requesting an additional

<b>✓</b> APPROVE	OTHER
▼ RECOMMENDATION OF CN ADMINISTRATOR	TTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 01/05/2021	APPROVED AS RECOMMENDED OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor	
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Diane Burgis, District III Supervisor	ATTESTED: January 5, 2021
Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	Monica Nino, County Administrator and Clerk of the Board of Supervisors
Contact: Danielle Fokkema,	By: June McHuen, Deputy

cc: Sylvia Wong Tam

925-313-4195

ASA III to handle all the JJCPA contracts.

# CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, there will be insufficient administrative support for the department's contracting needs.

## **ATTACHMENTS**

P300 No. 25664