



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: December 15, 2020

Subject: Contract Amend/Extend with Aspiranet for Receiving Center Services 20-21

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment and extension with Aspiranet, a non-profit corporation, to increase the payment limit by \$616,150 to a new payment limit of \$2,446,711, for emergency shelter receiving center services to foster children, and extend the term through June 30, 2021. (70% State, 30% County General Funds)

FISCAL IMPACT:

This will increase department expenditures by \$616,150 for a total department expenditure of \$2,446,711 of which \$1,730,561 is for the Fiscal 2020-2021 year, and \$716,150 was for the Fiscal 2019-2020 year. The funds allocated for this contract are 70% State 2011 Realignment and 30% County General Funds.

BACKGROUND:

As a result of the COVID-19 pandemic, a contract extension of the previous contract through December 31, 2020 was required to ensure critical emergency shelter placement services were being provided while the contract terms and budget were being renegotiated. With the recent budgetary determinations covering July 1, 2020 through June 30, 2021, the

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **12/15/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II
Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 15, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: A. Bailey-Nesbitt, (925)
608-4942

By: Laura Cassell, Deputy

cc:

Contract terms and budget

BACKGROUND: (CONT'D)

were renegotiated to support continuance of the Aspiranet Receiving Center Contract through June 30, 2021.

The Receiving Centers serve as the hub of the Employment and Human Services Department (EHSD) emergency shelter system. They provide temporary care to children who have been taken into protective custody and children and youth who are transitioning into resource family (foster) placements. The Receiving Centers offer a homelike setting and are designed to promote stability in placement, focus on the needs of the individual child, minimize move, and support permanence at the early stages of EHSD intervention.

Approval of the Contract Extension Agreement will allow the Contractor to provide emergency shelter placement services to youth through June 30, 2021.

CONSEQUENCE OF NEGATIVE ACTION:

Emergency shelter will not be available to temporarily care for children taken into protective custody after December 31, 2020.

CHILDREN'S IMPACT STATEMENT:

This contract supports all five community outcomes established in the Children's Report Card: 1) Children Ready for and Succeeding in School; 2) Children and Youth Healthy and Preparing for Productive Adulthood; 3) Families that are Economically Self Sufficient; 4) Families that are Safe, Stable and Nurture; and 5) Communities that are Safe and Provide a High Quality of Life for Children and Families, by providing a homelike environment for children entering the Child Welfare System.