



**Contra
Costa
County**

To: Board of Supervisors
From: David Twa, County Administrator
Date: December 8, 2020

Subject: Contract with Sherpa Government Solutions, LLC

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Administrator, or designee, to execute a contract with Sherpa Government Solutions, LLC in an amount not to exceed \$282,194 to provide software maintenance and support for the County budget preparation system for the period of April 1, 2021 through March 31, 2026.

FISCAL IMPACT:

The cost over the period of sixty (60) months will be \$282,194 and will be funded by the General Fund.

BACKGROUND:

The County replaced the Budget Reporting and Analysis Software (CGI Inc.) with the Budget Formulation and Management System (Sherpa Government Solutions) in 2016. The requested action will enable the County to continue to have software maintenance and support for the Budget Formulation and Management System through March, 2026 and allow for end-user licenses for the Business Objects reporting module.

CONSEQUENCE OF NEGATIVE ACTION:

☒ APPROVE
 ☐ OTHER
☒ RECOMMENDATION OF CNTY ADMINISTRATOR
 ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **12/08/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
 Candace Andersen, District II Supervisor
 Diane Burgis, District III Supervisor
 Karen Mitchoff, District IV Supervisor
 Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 8, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Laura Strobel (925)
655-2058

cc:

The County will not receive software maintenance and support for the budget system and system users will not receive necessary licenses to utilize the Business Objects reporting module.