



**Contra
Costa
County**

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: December 8, 2020

Subject: 2019-20 California Department of Education Alternative Payment Childcare Services Revenue Contract Amendment 4

RECOMMENDATION(S):

ADOPT Resolution No. 2020/322 to approve and authorize the Employment and Human Services Department Director, or designee, to execute a revenue agreement amendment with California Department of Education for alternative payment childcare programs operated by the County to change the term end date from June 30, 2020 to June 30, 2021 with no change to the payment limit of \$4,072,785.

FISCAL IMPACT:

This revenue agreement is funded by the California Department of Education. No County match required. The State funding number is CAPP 9010 / Amendment 4; the County number is 29-212-39.

The funding is 52% (\$2,125,714) a Federal pass through and 48% (\$1,947,071) is State. The Federal funds are passed through the State's Department of Education. This contract began July 1, 2019, with \$2,308,171 remaining on the contract to be spent before the new termination of June 30, 2021. To have this revenue reflected in the Fiscal Year 2020-2021 budget, the Department will submit an appropriation adjustment in a separate Board Order.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **12/08/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 8, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: CSB (925) 681-6334

cc: Nasim Eghlima, Nelly Ige, Angela Winn

(CFDA #93.596)

BACKGROUND:

The Alternative Payment childcare services program provides funding for program eligible families to receive services. Priority is given to families who interface with Child Protective Services, families with children at-risk of abuse and neglect, low-income families, and families with children who have special needs. The County Board of Supervisors approved the 2019-20 revenue agreement on June 18, 2019 (C. 49). The Board approved a first amendment to accept additional funding from the State on November 5, 2019 (C. 35). The Board approved a second amendment to accept additional funds from the State on December 10, 2019 (C.34). The Board approved a third amendment to accept additional funds specifically to address COVID-19 allocation for emergency childcare on April 28, 2020 (C.27). This board order is to extend the term end date from June 30, 2020 to June 30, 2021.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive additional funding to operate this childcare program.

CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

Resolution 2020/322