



**Contra
Costa
County**

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: December 8, 2020

Subject: CSB Appropriation and Revenue Adjustment – Head Start, Early Head Start and Early Head Start CCP Programs

RECOMMENDATION(S):

Approve Appropriations and Revenue Adjustment No. 5008 authorizing new revenues from the Administration for Children and Families (ACF) in the amount of \$2,458,296 in the Employment and Human Services Department, Community Services Bureau (0588) for the Head Start, Early Head Start and the Early Head Start Childcare Partnership Grants.

FISCAL IMPACT:

This action is to adjust estimated revenues and appropriated expenditures based on additional funding approved by ACF. The funding is 100% Federal. Estimated revenues and appropriated expenditures by each federal grant are as follows: \$63,274 – COVID-19 funding for the Early Head Start Childcare Partnership (CCP1); \$166,973 – COVID-19 funding for the Early Head Start Childcare Partnership (CCP2); \$1,187,269 – COVID-19 funding for the Head Start Program; \$273,309 – COVID-19 funding for the Early Head Start Program; \$359,366 – Quality Improvement (QI) funding for the Head Start Program; \$113,826 – QI funding for the Early Head Start Program; \$104,540 – QI funding for the Early Head Start Childcare Partnership (CCP); and \$189,739 – Supplemental funding for the Early Head Start (CCP1). \$2,458,296 –Total

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **12/08/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 8, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Vickie Wetzel (925)
681-4268

cc:

BACKGROUND:

This board order is to approve the estimated revenues and appropriated expenditures based on additional funding approved by the ACF.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations and estimated revenues will not be properly reflected in the FY 20/21 budget.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three (3) of Contra Costa County's community outcomes – Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

AP005008