



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: November 17, 2020

Subject: Contract Amendment with West Contra Costa Youth Services Bureau Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with The West Contra Costa Youth Services Bureau, to decrease the payment limit by \$66,972 to a new payment limit of \$267,891 to provide Child Welfare Redesign Differential Response Path 2 Case Management services in West Contra Costa County, with no change to the term.

FISCAL IMPACT:

The Contract decrease results from the 2020-2021 budget reduction and will decrease department expenditures by \$66,972 for a total department expenditure of \$267,891. The contract is funded with 100% State Child Welfare Services Outcome Improvement Project-Realignment funds.

BACKGROUND:

As a result of the COVID-19 pandemic, the California State 2011 Realignment budget and County Department budget decreased significantly which required EHSD Children and Family Services Bureau to seek reductions in contracts where the corresponding funding is

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **11/17/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II
Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV
Supervisor

Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: November 17, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Laura Pacheco (925)
608-4963

cc:

being utilized. The West Contra Costa Youth Services Bureau

BACKGROUND: (CONT'D)

(Contractor) contract is funded by 2011 State Realignment funds and provides Differential Response Path 2 Case Management services in West Contra Costa County.

The reduction in budget represents reduced services and personnel that the Contractor is targeted to perform during the Fiscal Year while still ensuring needed supportive services are being provided through the Differential Response Program in West Contra Costa County.

CONSEQUENCE OF NEGATIVE ACTION:

The EHSD budget will not reflect the decreased budget/contract value.

CHILDREN'S IMPACT STATEMENT:

This contract supports all five of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 2) "Children and Youth Healthy and Preparing for Productive Adulthood"; 3) "Families that are Economically Self Sufficient"; 4) "Families that are Safe, Stable and Nurturing"; and 5) "Communities that are Safe and Provide a High Quality of Life for Children and Families" by providing training to CFS staff to support these outcomes.