C. 49

Contra

Costa

County

To: Board of SupervisorsFrom: Kathy Gallagher, Employment & Human Services DirectorDate: November 17, 2020

Subject: Contract Amendment with Wayfinder Family Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Wayfinder Family Services, to decrease the payment limit by \$50,000 to a new payment limit of \$381,051 to provide Kinship Support Services, with no change to the term.

FISCAL IMPACT:

The Contract decrease results from the 2020-2021 budget reductions and will decrease department expenditures by \$50,000 for a total department expenditure of \$381,051. The Contract is funded by 100% State Realignment.

BACKGROUND:

As a result of the COVID-19 pandemic, the California State 2011 Realignment budget and County Department budget decreased significantly which required EHSD Children and Family Services Bureau to seek reductions in contracts where the corresponding funding is being utilized. The Wayfinder Family Services (Contractor) contract is funded by 2011 State Realignment funds and provides kinship support services in East Contra Costa County to relative caregivers and the dependent children placed in their homes by the juvenile court

APPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 11/17/2020 APPROVED AS RECOMMENDED OTHER	
Supervisor Board of Diane Burgis, District III Supervisor ATTE Karen Mitchoff, District IV ATTE	certify that this is a true and correct copy of an action taken and entered on the minutes of the Supervisors on the date shown. STED: November 17, 2020 Twa, County Administrator and Clerk of the Board of Supervisors
Federal D. Glover, District V Supervisor	ura Cassell, Deputy

as well as for those who are at risk of dependency or delinquency.

CONSEQUENCE OF NEGATIVE ACTION:

The EHSD budget will not reflect the decreased budget/contract value.

CHILDREN'S IMPACT STATEMENT:

This contract supports all five of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 2) "Children and Youth Healthy and Preparing for Productive Adulthood"; 3) "Families that are Economically Self Sufficient"; 4) "Families that are Safe, Stable and Nurturing"; and 5) "Communities that are Safe and Provide a High Quality of Life for Children and Families" by providing training to CFS staff to support these outcomes.