SEAL OF STATE OF STAT

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: November 17, 2020

Subject: Contract Amendment with Uplift Family Services for Differential Response Program Case Management

Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Uplift Family Services, decrease the payment limit by \$84,800 to a new payment limit of \$339,200 to provide Child Welfare Redesign Differential Response Path 2 Case Management services in East Contra Costa County, with no change to the term.

FISCAL IMPACT:

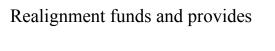
The Contract decrease results from the 2020-2021 budget reductions and will decrease department expenditures by \$84,800 for a total department expenditure of \$339,200. The contract is funded with 100% State Child Welfare Services Outcome Improvement Project-Realignment funds.

BACKGROUND:

As a result of the COVID-19 pandemic, the California State 2011 Realignment budget and County Department budget decreased significantly which required EHSD Children and Family Services Bureau to seek reductions in contracts where the corresponding funding is being utilized. Uplift Family Services (Contractor) contract is funded by 2011 State

✓ APPROVE	OTHER
▼ RECOMMENDATION OF CADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 11/17/2020 ✓ APPROVED AS RECOMMENDED ☐ OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: November 17, 2020 David Twa, County Administrator and Clerk of the Board of Supervisors By: Laura Cassell, Deputy
Contact: Laura Pacheco (925)	by. David Cassell, Deputy

608-4963



BACKGROUND: (CONT'D)

Differential Response Path 2 Case Management services in East Contra Costa County.

The reduction in budget represents reduced services and personnel that the Contractor is targeted to perform during the Fiscal Year while still ensuring needed supportive services are being provided through the Differential Response Program in East Contra Costa County.

CONSEQUENCE OF NEGATIVE ACTION:

The EHSD budget will not reflect the decreased budget/contract value.