



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Kathy Gallagher, Employment & Human Services Director  
Date: November 17, 2020

Subject: Contract Amendment with Uplift Family Services for Differential Response Program Case Management Services

**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Uplift Family Services, decrease the payment limit by \$84,800 to a new payment limit of \$339,200 to provide Child Welfare Redesign Differential Response Path 2 Case Management services in East Contra Costa County, with no change to the term.

**FISCAL IMPACT:**

The Contract decrease results from the 2020-2021 budget reductions and will decrease department expenditures by \$84,800 for a total department expenditure of \$339,200. The contract is funded with 100% State Child Welfare Services Outcome Improvement Project-Realignment funds.

**BACKGROUND:**

As a result of the COVID-19 pandemic, the California State 2011 Realignment budget and County Department budget decreased significantly which required EHSD Children and Family Services Bureau to seek reductions in contracts where the corresponding funding is being utilized. Uplift Family Services (Contractor) contract is funded by 2011 State

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

Action of Board On: **11/17/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: November 17, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Laura Pacheco (925)  
608-4963

cc:

Realignment funds and provides

BACKGROUND: (CONT'D)

Differential Response Path 2 Case Management services in East Contra Costa County.

The reduction in budget represents reduced services and personnel that the Contractor is targeted to perform during the Fiscal Year while still ensuring needed supportive services are being provided through the Differential Response Program in East Contra Costa County.

CONSEQUENCE OF NEGATIVE ACTION:

The EHSD budget will not reflect the decreased budget/contract value.