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Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: November 17, 2020

Subject: Contract Amendment with Chabot-Las Positas Community College District

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Chabot-Las Positas Community College District, effective December 1, 2020 to decrease the payment limit by \$75,000 to a new payment limit of \$375,000 to provide foster care training services with no change to the term.

FISCAL IMPACT:

This will decrease department expenditures by \$75,000 for a total department expenditure of \$375,000, funded by 100% State 2011 Realignment.

BACKGROUND:

As a result of the COVID-19 pandemic, the California State 2011 Realignment budget decreased significantly which required EHSD CFS to seek reductions in contracts where California State 2011 Realignment funding is being utilized. The CLPCCD (Contractor) interagency agreement is funded 100% from State Realignment and provides training to increase the skills and capacity of those who work directly with foster and adoptive children.

✓ APPROVE	OTHER
▼ RECOMMENDATION OF CADMINISTRATOR	CNTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 11/17/2020 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: November 17, 2020 David Twa, County Administrator and Clerk of the Board of Supervisors By: Laura Cassell, Deputy
Contact: Laura Pacheco (925)	By. Laura Cassen, Deputy

608-4963

The reduction in

BACKGROUND: (CONT'D)

budget represents a reduced number of training class offerings that the Contractor is targeted to perform during the Fiscal Year while still ensuring that we are offering a minimum number of classes to expand expertise and knowledge of those individuals providing care and services to Contra Costa County children and youth placed in foster care.

CONSEQUENCE OF NEGATIVE ACTION:

The EHSD budget will not reflect the decreased budget/contract value.

CHILDREN'S IMPACT STATEMENT:

This agency agreement supports all five of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 2) "Children and Youth Healthy and Preparing for Productive Adulthood"; 3) "Families that are Economically Self Sufficient"; 4) "Families that are Safe, Stable and Nurturing"; and 5) "Communities that are Safe and Provide a High Quality of Life for Children and Families" by providing training to foster care providers.