



Contra
Costa
County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: November 3, 2020

Subject: 2019-2020 California Department of Education Preschool Program Revenue Contract Amendment 4

RECOMMENDATION(S):

ADOPT Resolution No. 2020/284 to approve and authorize the Employment and Human Services Department Director, or designee, to execute a contract amendment to decrease the payment limit by \$31,136 to new payment limit of \$10,287,769 from the California Department of Education to provide State preschool services with no change to term July 1, 2019 through June 30, 2020.

FISCAL IMPACT:

County to receive 100% State funds, totaling \$10,287,769: decreased from \$10,318,905. State Agreement CSPP 9050, Amend 4 / CCC Agreement 39-908-31

BACKGROUND:

The California Department of Education (CDE) notified the Employment and Human Services Department (EHSD) on September 14, 2020 of the 2019-20 funding allocation of the California State Preschool Program (CSPP) services. The County receives funds from the CDE to provide state preschool services to program eligible County residents. The program is operated by the EHSD, Community Services Bureau. The Board approved the

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **11/03/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: November 3, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: CSB (925) 681-6334

cc: Theodore Trinh, Teresita Foster, Nelly Ige, Nasim Eghlima

BACKGROUND: (CONT'D)

original contract on July 9, 2019 (C.56). The Board approved the first amendment to increase payment limit by \$305,652 on November 19, 2019 (C.25). The second amendment modified the minimum days of operation on the contract from 252 to 251 with no changes on payment or term limit and therefore not requiring board approval. The Board approved a third amendment on August 11, 2020 (C.22) to temporary release and transfer funds to General Child Care and Development Contract by \$800,000.

This amendment is to approve execution amendment to decrease the payment limit by \$31,136, to increase maximum rate per child day of enrollment from \$49.85 to \$50.67 and reduce child days of enrollment from 206,999 to 203,035. In order to fund a higher reimbursement rate, CSB along with other agencies participating in the Local Individualized Subsidized Child Care Plan agreed to reduce its existing CSPP Contract by decreasing their payment limit.

The Contra Costa County Local Individualized Subsidy Child Care Plan was approved by board on July 10, 2018 (C.115) and approved by California Department of Education on May 8, 2019.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive maximum rate per child day of enrollment to maximize contract expenditures and meet State contract obligations.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department, Community Services Bureau supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self Sufficient"; and, 4) "Families that are Safe, Stable and Nurturing" by offering comprehensive services, including high quality, early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

Resolution 2020/284