



**Contra
Costa
County**

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: October 20, 2020

Subject: 2020-21 First Baptist Church Kids' Castle, East Leland, and Belshaw Childcare Services Contract Renewal

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with First Baptist Church of Pittsburg, in an amount not to exceed \$2,253,032.40, to provide State Preschool, Pre-kindergarten Literacy, General Childcare and Development Programs, Head Start, Early Head Start, and Early Head Start Childcare Partnership services at Kids' Castle, East Leland, and Belshaw Children's Centers for the period July 1, 2020 through June 30, 2021.

FISCAL IMPACT:

\$2,253,032.40: The Federal funded portion of this contract is in the amount of \$408,763.00 from Administration for Children and Families with CFDA No. 93.600 and represents 18% of contract total. The State funded portion of the contract is in the amount of \$1,844,269.40 from the California Department of Education and represents 82% of contract total.

BACKGROUND:

Contra Costa County receives funds from the Administration for Children and Families (ACF) to provide Head Start, Early

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **10/20/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 20, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Lisa Gonzales
608-4968

BACKGROUND: (CONT'D)

Head Start, and Early Head Start Childcare Partnership services to program eligible County residents. Contra Costa also receives funds from California Department of Education (CDE) to provide services to program eligible County residents. The State requires an indemnification clause with County subcontractors wherein the subcontractor holds harmless the State and its officers for any losses.

In order to provide a wider distribution of services to County residents, the Department contracts with a number of community-based organizations. Approval of this contract will allow the provision of vital preschool and childcare services to program eligible children in East Contra Costa County.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not be able to more widely distribute childcare availability through partnership with community-based agencies.

CHILDREN'S IMPACT STATEMENT:

This Employment and Human Services Department Community Services Bureau contract supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.