



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: October 13, 2020

Subject: Appropriation and Revenue Adjustment for the Purchase of a Vehicle

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No.5000 and AUTHORIZE the transfer of appropriations in the amount of \$29,301 from the County Administrator to ISF Fleet Services and AUTHORIZE ISF Fleet Services to execute a purchase order for a replacement pool vehicle, as recommended by the Public Works Director, Countywide.

FISCAL IMPACT:

This action increases appropriations in ISF Fleet Services (4284) and reduces appropriations in County Administrator (1200) by \$29,301.

BACKGROUND:

Effective September 1, 2020 the County Administrator's Office (CAO) purchased unit #1281 (2019 Ford Fusion) at a depreciated value from the County ISF Vehicle Pool. The original request was for a new vehicle, but due to the length of time to receive a new vehicle, it was decided that an existing pool vehicle would be transferred instead. Fleet Services will be replacing this pool vehicle with a Chevy Bolt.

CONSEQUENCE OF NEGATIVE ACTION:

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **10/13/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 13, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Lauren Weston
(925)313-2155

cc:

If this Appropriation Adjustment is not approved, ISF Fleet Services will not be able to replace this vehicle.

ATTACHMENTS

TC24/27_AP00500