



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: October 13, 2020

Subject: California Department of Education Preschool Program, Amendment 1

RECOMMENDATION(S):

ADOPT Resolution No. 2020/263 to approve and authorize the Employment and Human Services Department Director, or designee, to execute a contract amendment with California Department of Education to decrease the payment limit by \$26,125 to a new payment limit of \$11,092,780 for State Preschool services with no change in term of July 1, 2020 through June 30, 2021.

FISCAL IMPACT:

California Department of Education payment limit decreased by \$26,125 to a total contract payment limit of \$11,092,780. (100% State) (No County match) The State agreement number is CSPP 0052-01.

BACKGROUND:

The California Department of Education notified the Department on August 11, 2020 of the 2020-2021 funding amendment of the California State Preschool program services. The County receives funds from the California Department of Education to provide state preschool services to program eligible County residents. The program is operated by the

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **10/13/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 13, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Elaine Burres
608-4960

cc:

Employment and Human Services Department, Community Services Bureau. The board

BACKGROUND: (CONT'D)

approved the 2020-2021 revenue agreement on June 23, 2020 (c.31). This board order is to approve execution amendment to include the terms and conditions of the Contra Costa County Local Individualized Subsidized Child Care Plan and to increase maximum rate per child day of enrollment from \$49.85 to \$50.67. In order to fund a higher reimbursement rate, CSB along with other agencies participating in the Local Individualized Subsidized Child Care Plan agreed to reduce the existing CDPP Contract by decreasing their payment limit.

The Contra Costa County Local Individualized Subsidy Child Care Plan was approved by the board on July 10, 2018 (c.115) and approved by the California Department of Education on May 8, 2019.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive funding to operate childcare programs.

CHILDREN'S IMPACT STATEMENT:

This board order supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self-sufficient"; and, 4) "Families that are Safe, Stable, and Nurturing" by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

Resolution 2020/263