



Contra
Costa
County

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: August 11, 2020

Subject: 2019-20 California Department of Education Preschool Program Contract Amendment 3

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a contract amendment to decrease the payment limit by \$800,000 to new payment limit of \$10,318,905 from the California Department of Education to provide State preschool services with no change to term July 1, 2019 through June 30, 2020.

FISCAL IMPACT:

County to receive 100% State funds, totaling \$10,318,905. State Agreement CSPP 9050, Amend 3 / CCC Agreement 39-908-30

BACKGROUND:

The California Department of Education (CDE) notified the Employment and Human Services Department (EHSD) on June 24, 2020 of the 2019-20 revised funding allocation of the California State Preschool Program (CSPP) services. The County receives funds from the CDE to provide state preschool services to program eligible County residents. The program is operated by the EHSD, Community Services Bureau (CSB). The Board approved the original contract on July 9, 2019 (c.56). The second amendment modified the

APPROVE
 OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR
 RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/11/2020** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
 Candace Andersen, District II Supervisor
 Diane Burgis, District III Supervisor
 Karen Mitchoff, District IV Supervisor
 Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 11, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: CSB (925) 681-6334

cc: Nasim Eghlima, Teresita Foster, Nelly Ige

minimum days of

BACKGROUND: (CONT'D)

operation on the contract from 250 to 251 with no changes on payment or term limit and therefore not requiring board approval.

This amendment is to decrease the payment limit by \$800,000. The Bureau did not fully earn the CSPP contract as the need for services were higher for infants and toddlers. The \$800,000 reduction is a temporary release and transfer of funds between CSB's CSPP contract to General Child Care and Development Program (CCTR) contract. It will not affect the full funding of the County's 2019-20 contract with CDE.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not be able to transfer funds from one childcare program to the other in order to cover costs.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department, Community Services Bureau supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self Sufficient"; and, 4) "Families that are Safe, Stable and Nurturing" by offering comprehensive services, including high quality, early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.