



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: August 11, 2020

Subject: Contingency fund increase for the San Pablo Dam Road Traffic Safety Project, Orinda and Richmond areas.

RECOMMENDATION(S):

APPROVE the San Pablo Dam Road Traffic Safety Project contingency fund increase of \$100,000.00 for a new contingency fund total of \$227,020.28, and a new payment limit of \$1,497,223.08, effective August 11, 2020, as recommended by the Public Works Director, Orinda and Richmond areas. County Project No. 0662-6R4151, Federal Project No. HSIPL-5928(142).

FISCAL IMPACT:

The project is being funded by 65% Highway Safety Improvement Program Grant Funds and 35% Local Road Funds.

BACKGROUND:

The contingency fund increase is necessary to compensate the contractor for unforeseen extra work required to complete the project.

CONSEQUENCE OF NEGATIVE ACTION:

☒ APPROVE
 ☐ OTHER
☒ RECOMMENDATION OF CNTY ADMINISTRATOR
 ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/11/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
 Candace Andersen, District II Supervisor
 Diane Burgis, District III Supervisor
 Karen Mitchoff, District IV Supervisor
 Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 11, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Kevin Emigh,
925.313.2233

cc:

The lack of approval would prevent successful completion of this contract and prevent payment for the additional work performed by the contractor.