



**Contra  
Costa  
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: August 4, 2020

Subject: EHSD Workforce Services Appropriation Adjustment

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**RECOMMENDATION(S):**

APPROVE Appropriation and Revenue Adjustment No.005097 for the CalFresh program, authorizing new revenue received from the State and Federal government in the amount of \$6,394,115.

**FISCAL IMPACT:**

This action will establish the revenue and expenditure budgets related to the CalFresh program in the Employment and Human Services Department as a result of \$6,394,115 in additional revenue.

**BACKGROUND:**

In FY 2019-2020, EHSD received additional \$6,394,115 in revenues. The additional revenue includes an increase in the final allocations, including COVID-19 emergency funding, and prior year revenue.

CalFresh is funded with 50% Federal revenue, 35% state revenue, and 15% County funds.

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **08/04/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 4, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Tracy Story,  
925-608-4836

cc:

The increased County cost of \$301,897 associated with this increase in revenue, is covered by a reduction in Org 5274 General Fund expenditures.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations will not be properly allocated.

ATTACHMENTS

AP005097