



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: August 4, 2020

Subject: FY 2019/20 Appropriation and Revenue Adjustment for Fleet Services ISF

RECOMMENDATION(S):

APPROVE Fiscal Year 2019/20 Appropriation and Revenue Adjustment No.005091 and AUTHORIZE the transfer of revenue from the Fleet Internal Service Fund (ISF) available fund balance and appropriate it to Fleet ISF Org. 4283 in the amount of \$1,500,000 for vehicle maintenance services and supplies and Fleet ISF Org. 4284 in the amount of \$1,000,000 for estimated vehicle depreciation as recommended by the Public Works Director, Countywide.

FISCAL IMPACT:

100% Fleet Internal Service Fund (Fund 150100)

BACKGROUND:

This appropriation is necessary to fund services and supplies needed to maintain the County fleet equipment within the Fleet ISF and estimated depreciation expenditures for Fiscal Year 2019/20.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, expenditures will exceed current budgets in the Fleet ISF.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **08/04/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 4, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Michelle Gonsalves,
(925) 313-2123

By: Stacey M. Boyd, Deputy

cc:

ATTACHMENTS

TC24/27_AP005091