



Contra  
Costa  
County

To: Board of Supervisors  
From: Brian M. Balbas, Public Works Director/Chief Engineer  
Date: August 4, 2020

Subject: Appropriation and Revenue Adjustment for General Fund Plant Acquisition Projects for Fiscal Year 2019-20

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**RECOMMENDATION(S):**

APPROVE Appropriation and Revenue Adjustment 005093 for various general fund capital improvement projects at County facilities and AUTHORIZE the transfer of \$1,000,000 from Animal Services and \$500,000 from Minor Building Improvements for approved projects, FY 2019-20. (100% General Fund)

**FISCAL IMPACT:**

100% General Fund.

**BACKGROUND:**

Appropriate Undesignated Capital funding in Plant Acquisition (0111) to general fund capital improvement projects at County facilities for costs incurred in FY 2019-20. Recognize revenue received related to the lease revenue bonds for the Emergency Operations Center and Administration Buildings, and appropriate to capital projects. Appropriate funding from the Animal Services Department (0366) for the capital improvement project at the Martinez Animal Shelter, 4800 Imhoff Road, and from Minor Building Improvements (0080) for the elevator renovation project at 10 Douglas.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/04/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 4, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Diana Oyler, (925)  
313-2122

cc:

**CONSEQUENCE OF NEGATIVE ACTION:**

Revenues received will not be recognized and appropriations will not be sufficient to cover expenditures.

## ATTACHMENTS

TC24/27\_AP005093