



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: August 4, 2020

Subject: Appropriation Adjustment for Unanticipated Revenue Recognized in Fund 255700 (DA 30A)

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No.005089 authorizing new revenue in Flood Control Drainage Area 30A (Fund 255700) in the amount of \$331,000 for drainage area fees collected and appropriating it to cover unanticipated expenditures.

FISCAL IMPACT:

100% Flood Control Drainage Area 30A Fund 255700.

BACKGROUND:

This action appropriates unanticipated FY 2019-20 revenue and provides for year end adjustments to Public Works Flood Control Drainage Area 30A Fund for expenditure purposes and source of revenue..

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, expenditures will exceed current appropriation in Flood Control Drainage Area 30A, Fund 255700.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **08/04/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 4, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Beth C Balita, (925)
313-2121

cc:

ATTACHMENTS

TC24/27_AP005089