



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Brian M. Balbas, Public Works Director/Chief Engineer  
Date: August 4, 2020

Subject: Revenue Adjustment for Unanticipated Revenue and Appropriation for Estimated Expenditures in CSA R-4 Moraga Fund for Fiscal Year 2019/20.

**RECOMMENDATION(S):**

APPROVE Fiscal Year 2019/20 Appropriation and Revenue Adjustment No.005086 and AUTHORIZE new revenue in Special District CSA R-4 Moraga, Fund 275100, for property tax and assessment fees in the amount of \$1,115, as recommended by the Public Works Director.

**FISCAL IMPACT:**

This action provides additional appropriations from unanticipated realized revenues in Special District Funds and budgets for expenditures for Fiscal Year 2019/20 (100% CSA R-4 Moraga).

**BACKGROUND:**

This action appropriates unanticipated Fiscal Year 2019/20 revenue and provides adjustments to Special District CSA R-4 Moraga Fund for estimated expenditures.

**CONSEQUENCE OF NEGATIVE ACTION:**

If not approved, expenditures will exceed current budgets in Special District CSA R-4 Moraga Fund.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/04/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 4, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Shirley Lau,  
925-313-2035

cc:



## ATTACHMENTS

TC24/27\_AP005086