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Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: July 14, 2020

Subject: Amendment to Purchase Order with SoftwareONE for Additional Microsoft Licenses

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Health Services Director, Change Order #3 to the Purchase Order with SoftwareONE Inc., to increase the payment limit by \$260,616 to a new payment limit of \$5,401,584, for the purchase of additional Microsoft licenses for the Health Services Department, with no change in the original term of January 1, 2018 through December 31, 2020.

FISCAL IMPACT:

100% funding is included in the Hospital Enterprise Fund I budget.

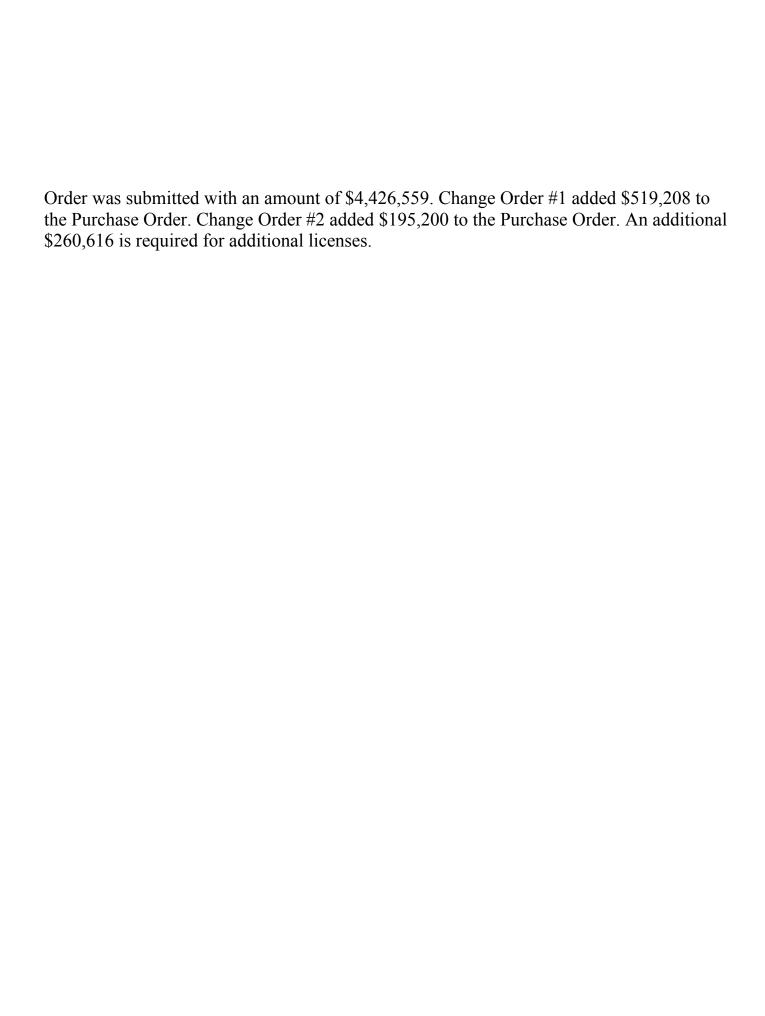
BACKGROUND:

Health Service Department utilizes licensed Microsoft products and support services acquired from SoftwareONE, Inc., which are governed by an Enterprise Agreement with Microsoft entered into in January 2018. Health Services Department is acquiring licenses for additional applications for the Office 365 Transition Project, which will allow Health Services Information Systems Unit to create centralized user management of email and business productivity systems, eliminate maintenance cost of physical hardware within the Data Center, and reduce cost on backup and storage infrastructure. The original Purchase

✓ APPROVE	OTHER
RECOMMENDATION OF CADMINISTRATOR	CNTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 07/14/2020 ✓ APPROVED AS RECOMMENDED ☐ OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: July 14, 2020 David Twa, County Administrator and Clerk of the Board of Supervisors By: Laura Cassell, Deputy
Contact: Patrick Wilson,	

cc: Elsira Trotman, Marcy Wilhelm

925-335-8777



CONSEQUENCE OF NEGATIVE ACTION:

Failure to obtain additional licenses will impair Health Services' ability to implement the Office 365 Transition Project, resulting in diminished productivity and less effective backup and storage infrastructure.