



Contra
Costa
County

To: Board of Supervisors
From: Melinda Cervantes, County Librarian
Date: July 14, 2020

Subject: Revised Library Hours of Operation July 2020

RECOMMENDATION(S):

ADOPT Resolution No. 2020/195 authorizing the modification of operating hours for a number of Contra Costa County libraries from those approved under Resolution No. 2020/134 on June 16, 2020.

FISCAL IMPACT:

City revenues are expected to be significantly less than the \$3.38 million included in the FY 2020/21 budget. This action represents a \$567,000 revenue reduction from the City of Walnut Creek, which increases the \$700,000 reduction of hours taken June 16, 2020 to a total of \$1,267,000. This is the combined city revenue cut for FY 2020/21. As a result of the \$567,000 reduction, library hours and staffing will be reduced as described below.

BACKGROUND:

County Library hours are funded from a combination of city revenues and an apportionment of countywide property tax revenue. The countywide property tax apportionment provides a base service level of 35 hours per week. Cities have historically contracted for extra hours

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **07/14/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 14, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Walt Beveridge
925-608-7730

on an annual basis.

BACKGROUND: (CONT'D)

Due to the global pandemic, several cities have experienced significant fiscal constraints that have required them to reduce their FY 2020/21 Library budgets. As a result, these cities have requested to reduce their extra Library hours. To alleviate some of the scheduling impact, more effectively serve the public, and provide better coverage, the Library is recommending the attached revision to its operating hours.

A companion action provides the staffing changes necessitated by the loss of revenue. Attachment A reflects the proposed operating hours, as well as the current hours, for all libraries in Contra Costa County. If approved these changes will be effective immediately.

CONSEQUENCE OF NEGATIVE ACTION:

Posted operating hours will not be reflective of each Libraries actual hours.

ATTACHMENTS

Resolution 2020/195

Attachment A