



Contra
Costa
County

To: Board of Supervisors

From: Brian M. Balbas, Public Works Director/Chief Engineer

Date: July 14, 2020

Subject: Appropriation Limit Election for County Service Area R-7, Alamo area.

RECOMMENDATION(S):

ADOPT Resolution 2020/168 calling for an appropriations limit increase election on November 3, 2020, for County Service Area (CSA) R-7, as recommended by the Public Works Director, Alamo area. (District II)

FISCAL IMPACT:

100% CSA R-7 Funds. Project No. 7758-6X5184.

BACKGROUND:

When the Gann Initiative (Proposition 4) became effective in 1979, it imposed a limit on the future expenditures for service areas. However, voter-approved overrides allow for increases in appropriation limits. CSA R-7's override expired in Fiscal Year 2018/19. Based on historical financial information, without the current override, the District would exceed its Fiscal Year 2019/20 appropriation limit. An override for Fiscal Years 2019/20 through 2023/2024 (inclusive) will likely be required to cover any projected excess revenue in each of these fiscal years. It is recommended that the override be increased to \$1,750,000.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **07/14/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II
Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 14, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Rochelle Johnson
(925)313-2299

By: Stacey M. Boyd, Deputy

CONSEQUENCE OF NEGATIVE ACTION:

The Alamo community will not have access to the entire limit of funding from CSA R-7 without voter approval for increasing the appropriations limit.

ATTACHMENTS

Resolution No. 2020/168