SEAL OF STATE OF STAT

Contra Costa County

To: Board of Supervisors

From: Brian M. Balbas, Public Works Director/Chief Engineer

Date: June 23, 2020

Subject: Agreement between Contra Costa County and the City of Dublin for the Camino Tassajara/Tassajara Road

Realignment Project., San Ramon area.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a Joint Exercise Powers Agreement (Agreement) between Contra Costa County and the City of Dublin for the design and construction of the Camino Tassajara/Tassajara Road Realignment Project (Project No. 0662-6R4129), San Ramon area.

FISCAL IMPACT:

100% Local, Regional, and Sub-Regional Funds: Tri-valley Transportation Authority Funds 46.7%, SCC Dougherty Valley 28.6%, SCC Sub-Regional 24.7%.

BACKGROUND:

The Camino Tassajara/Tassajara Road Realignment Project is a joint project with the City of Dublin that includes roadway re-alignment and roadway widening on approximately 4,200 feet of Camino Tassajara/Tassajara Road between Windemere Parkway in Contra Costa County to Palisades Drive/Kylemore Circle in the City of Dublin. The County Public Works Department has been coordinating with the City of Dublin on this project since 2011 to determine the ultimate alignment of the roadway and more recently to finalize project

✓ A	APPROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action of Board On: 06/23/2020 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: June 23, 2020 David Twa, County Administrator and Clerk of the Board of Supervisors By: Stacey M. Boyd, Deputy

Contact: Nancy Wein, 925.313.2275

cc:

scope and costs.

Realignment of

BACKGROUND: (CONT'D)

the roadway will improve safety for motorists and accessibility for bicyclists and pedestrians along Camino Tassajara. The project will improve sight distance by removing the S-curve and connectivity between Alameda and County Costa Counties. Widening of the roadway from two-lanes to four lanes will also increase capacity to accommodate projected future traffic volumes, consistent with the County General Plan. The additional pavement width will provide Class II bicycle lanes in accordance with the 2018 Contra Costa Countywide Bicycle and Pedestrian Plan. An additional separated shared use path will bridge the City's trail network to the existing sidewalk and trails along Windemere Parkway and the 2019 constructed bike lanes on Camino Tassajara.

The purpose of this Agreement is to set forth the parties' financial and project responsibilities pertaining to design, environmental clearance, right of way acquisition and construction of the roadway improvements. With this Agreement, the design phase for a new roadway alignment can be started with the intent to get the project "shovel ready". The City of Dublin will contribute \$3.1 million for this work. The City will identify funds for construction before the parties move that phase of the Project. The JEPA is structured to allow design activities, including environmental clearance and right of activities to commence, with the construction phase only to begin by written agreement of both parties' authorized representatives. The total project cost is approximately \$30 million with the County's share estimated at \$17.5 million.

CONSEQUENCE OF NEGATIVE ACTION:

A negative action would delay the design of this safety improvement project.

CLERK'S ADDENDUM

Written correspondence in opposition was received from Richard Fischer, a co-founder of the Tassajara Valley Preservation Association (attached).

ATTACHMENTS

JEPA